ARTS AND CULTURE

The Arts and Culture Program provides for the support and operation of arts facilities and basic support to artistic programs for Durham citizens. This program includes the daily operation and management of the Durham Arts Council Building, the Carolina Theatre, and the Hayti Heritage Center. Support is also provided for major arts and cultural institutions that contribute significantly to the quality of life.

RESOURCE ALLOCATION									
	Actual FY 2000-01			Adopted FY 2001-02		Estimated FY 2001-02		Adopted =Y2002-03	Change
Arts Facilities									
Carolina Theater	\$	451,880	\$	472,151	\$	472,151	\$	472,151	0.0%
Durham Arts Council		532,095		564,021		564,021		564,021	0.0%
St. Joseph's Historic Foundation		267,737		283,801		283,801		283,801	0.0%
Facility Capital Reserve Fund		20,703		20,703		20,703		54,540	163.4%
Total Arts Facilities	\$	1,272,415	\$	1,340,676	\$	1,340,676	\$	1,374,513	2.5%
Arts Organizations									
African-American Dance Ensemble	\$	32,000	\$	32,000	\$	32,000	\$	32,000	0.0%
American Dance Festival		78,000		78,000		78,000		78,000	0.0%
Carlota Santana Dance Company		-		5,000		5,000		2,060	-58.8%
Carolina Wren Press		3,500		5,000		5,000		2,500	-50.0%
Center for Documentary Studies		7,500		10,000		10,000		9,650	-3.5%
Double Take Film Festival		7,500		7,500		7,500		7,500	0.0%
Durham Art Guild		5,000		5,000		5,000		4,825	-3.5%
Durham Symphony		22,132		23,000		23,000		23,000	0.0%
Friends of Durham Youth Orchestra		-		5,000		5,000		2,500	-50.0%
Mallarmé		13,379		15,000		15,000		14,475	-3.5%
Manbites Dog Theatre		6,500		6,500		6,500		6,275	-3.5%
Young People's Performing Company		-		2,000		2,000		1,000	-50.0%
Triangle Opera		5,000		-		-		-	
Community Arts Project Grants		20,669		23,622		23,622		-	-100.0%
Total Arts Organizations	\$	201,180	\$	217,622	\$	217,622	\$	183,785	
Total Arts and Culture Appropriations	\$	1,473,595	\$	1,558,298	\$	1,558,298	\$	1,558,298	0.0%
Revenue									
General Fund	_								
Discretionary	\$	1,473,595	\$	1,558,298	\$	1,558,298	\$	1,558,298	0.0%
Total Revenues	\$	1,473,595	\$	1,558,298	\$	1,558,298	\$	1,558,298	0.0%

PROGRAM DESCRIPTIONS:

Arts and Cultural Facilities \$1,319,973

The Carolina Theatre of Durham, Inc. operates, manages and programs the Carolina Theatre for the City of Durham. The Durham Arts Council operates, manages and programs the Durham Arts Council building for the City of Durham. In addition, the Arts Council provides arts-based educational opportunities to Durham citizens and provides support services to artists and arts organizations. St. Joseph's Historic Foundation operates, manages and programs the Hayti Heritage Center (privately owned) as a cultural institution exploring the African-American experience.

Arts Organizations \$183,785

In FY 2001-02, this program included African American Dance Ensemble (AADE), American Dance Festival (ADF), Carolina Wren Press, and Center for Documentary Studies, Double Take Film Festival, Durham Symphony, Durham Art Guild (DAG), Mallarmé Chamber Players, Manbites Dog Theatre, Young People's Performing Company and Friend of

Durham Orchestra. AADE preserves and shares the traditions of African American dance and music. ADF presents and encourages modern dance through training, performances and archival access, locally and internationally. The Center for Documentary Studies provides a youth oriented afterschool and summer program – Youth Document Durham. The Double Take Film Festival is a four-day documentary film festival in downtown Durham attracting filmmakers and audiences from the entire country and provides mentoring opportunities for Durham youth. DAG provides a venue for local artists to exhibit their work. The Durham Symphony, as a community symphony orchestra with volunteer and professional musicians, produces and promotes orchestral concerts and other musical activities. The Durham Symphony is providing concerts in area Durham parks and provides outreach to students in public schools and the Durham Housing Authority. Mallarmé provides chamber music outside of the traditional concert halls and into the Durham community. Manbites Dog Theatre provides an outdoor theatre event in Durham Central Park.

INITIATIVES COMPLETED FY 2001-2002

Core Service: Arts and Cultural Facilities

The Durham Arts Council served over 113,299 people through its programs and the facility, including: the 26th Annual Centerfest, which attracted 65,000 people. The facility featured 3,439 arts activities, 66 private events and 8 government functions. In addition, DAC served over 3,000 students in its 340 classes and provided direct and indirect support to artists and arts organizations.

St. Joseph's Historic Foundation produced the 13th Annual Bull Durham Blues Festival that attracted 15,000 people, and welcomed over 75,000 visitors to the Hayti Heritage Center.

Core Service: Arts Organizations

The African-American Dance Ensemble (AADE) will expand the Community Heritage Programs including Building Bridges Together with Our Youth, KwanzaFest, and participate in the Bimbe Cultural Arts Festival. This year, the Building Bridges Together with Our Youth program will target youth involved in the Parks and Recreation Center's school programs to include the Edison Johnson, WD Hill, Campus Hills, Weaver Street, and Lyon Park Centers.

The American Dance Festival expanded Project Dance to include additional students from Durham. They continued to expand the four-week school for young dancers (age 9-12). ADF will continue and expand the Dance and Community Project -- a family centered audience education project; continue to develop a children's discount ticket program called *Kid's Night Out*; and teach dance to special populations (such as those in retirement homes, mental health centers, hospitals, etc).

The Center for Documentary Studies provided "Youth Document Durham" an afterschool program for Durham youth ages 11-16 which encourages young people to become invested in and connected to their communities and to introduce them to the concept of cross-cultural communications through an exploration of issues related to their lives.

The Double Take Film Festival provided internships for Durham youth at their annual film festival.

The Durham Art Guild provided exhibits for local artists and provides an online database of local area artist's work.

The Durham Symphony provided a pops concert at Oval Park that attracted over 600 people. The Symphony also held a number of family centered concerts and worked with Durham Public Schools and Durham Housing Authority providing outreach to Elementary and Middle School children and teachers and to public housing residents.

Mallarmé Chamber Players provided a variety of community initiatives in collaboration with the Parks and Recreation Department and local non-profit organizations. Community concerts were provided in schools, museums, retirement homes, and low-income housing.

Manbites Dog Theater provided Puzzlehunt in Durham Central Park – a free outdoor performance event featuring live performances of theatre, dance, music, and other performance art by local diverse groups and artists.

MAJOR INITIATIVES FY 2002 - 2003

The City received requests from three additional arts organizations in addition to the organizations the City funded in the past. Funding decisions are based on services that the organization proposes to deliver to City residents.

Core Service: Arts and Cultural Facilities

The Carolina Theatre will increase the number of professional performances, increasing attendance and earned income.

The Durham Arts Council will increase the service reach of continuing programs, begin a 12th year capital upgrade for the Durham Arts Council building, expand the Youth at Risk program, and administer grants for small community-based cultural projects.

St. Joseph's will provide cultural arts and educational programs including the annual Bull Durham Blues Festival in September at the old Durham Athletic Park and the Annual Black Diaspora Film Festival. St. Joseph's will serve 75 children ages 6 to 15 through the Artsquest Summer Camp, serve approximately 7,500 individuals through the Poetry Power series and serve 12,300 individuals through several other community outreach and cultural programs.

Core Service: Arts Organizations

The African-American Dance Ensemble (AADE) is a 17 year old nonprofit cultural institution and nationally acclaimed dance company. The Ensemble provide Building Bridges Together With Our Youth, holding workshops at Durham recreation centers to expose youth to the culture and traditions of the African continent.

The American Dance Festival, founded in 1934 will celebrate it's 25th anniversary in Durham during FY03. This season ADF will present 39 formal performances, featuring 8 ADF commissions. ADF collaborates with Durham Parks & Recreation to expose young people to dance using interactive learning opportunities through Project Dance. Locally, ADF presents community outreach/educational opportunities.

The Center for Documentary Studies will provide the "Youth Document Durham" program: an after school and summer youth program in which teens from diverse Durham communities learn through discovery about cross cultural communications and community issues that affect their lives. In addition they will provide "Creations of Culture: Durham Traditional Arts," focusing on improving human relations through identifying, documenting, and presenting, traditional folk artists in Durham.

The Double Take Film Festival will expand mentoring/internship opportunities for Durham youth.

The Durham Art Guild will present a multi-cultural exhibit of the City's Folk Art.

The Durham Symphony will provide a concert in the Park at Oval Park. Also, the Symphony will provide outreach to students in public schools and provide outreach through the Durham Housing Authority.

The Friends of the Durham Youth Orchestra will provide concerts at area retirement homes and provide a concert at an area park for the public.

Manbites Dog Theatre will provide Puzzlehunt 2003 -- a free outdoor performance event featuring live performances of theatre, dance, music, and other performance art by local diverse groups and artists. This late spring event is anticipated to attract over 1,000 people to Durham Central Park.

Mallarmé will continue to provide International programming and expand the community concert series by providing "Concerts in the Park" with the Durham Parks and Recreation Department. Mallarmé will continue to

develop their Latino project, participate in the Internations concert featuring Asian Indian music.	al Festival and expand the	ir international repertoire with a